



# Annual Report 2019



**Life is not about waiting for the storm to pass.  
It's about learning how to dance in the rain**

**– Vivian Green**





Warm greetings in the New Year!

We at Hope Harbor are especially full of anticipation and optimism at this point in our journey. Soon five new board members will be joining us, representing diverse backgrounds in the fields of education, social work, insurance, program development, and computer applications.

Another major development is the creation of a Hope Harbor Task Force to consider potential restructuring options. We are dedicated to growing our organization and we need to consider how to best pursue and embrace growth and expansion. The Task Force is currently underway and energized!

Under the capable leadership of Family Outreach Worker Sheila Drummond-Camm, several workshops have been offered to our partners and the community. These include topics of budgeting, couponing, holiday craft making, and entrepreneurship. These workshops have fostered a sense of community among partners as well as expanded our impact beyond the families we currently serve.

We hope to see you at future fundraising events, which include bingo, a tea, and the crab feast!

Blessings,  
Cathy Brookman  
Board President

Hope Harbor is a unique organization that supports struggling families and works closely with them to support and stabilize them. We work with the individuals/families by focusing on their specific needs. It truly is a partnership and members take an active role on their journey with us. Through this partnership we work together to ensure success for our partners, their families and the community at large.

This part year we have expanded our services to the community. Classes and activities are offered to our partners and the larger community on a variety of topics.

## A Partner's Journey

This family has been a Hope Harbor partner since 2017. When they started with Hope Harbor their goals were focused on finding employment, enrollment in a career training program, effective management of finances, and securing affordable and safe housing. After several stops and starts and health issues, this family is well on their way to achieving each of their goals and being a huge success story on many levels. Both adults have steady jobs. They are enrolled in school and training programs that will eventually lead to advancements in their careers. They also both have entrepreneurial pursuits in addition to their full-time employment

The mother is honing her skills to be able to start her own photography business. She has become our photography at many of our functions.

With some financial help from Hope Harbor, this couple has stabilized and is current with their financial obligations. They are in safe and secure housing, with budgeting plans to have their rent paid on time. Both are quite industrious in finding and using technology to help keep track of payments, save money, and balance their budgets. Both faithfully attended the HH workshop that focused on financial management. They were also a big help in the sessions, sharing with classmates and the facilitator the financial management resources and banking applications they have used.

We look forward to two graduations in 2020, one for the mother from her on-line program and one for the oldest daughter from college. According to this partner "I will do whatever it takes to follow the guidance and support given. I will achieve my goals and we will celebrate."

# Meet the New Board Member



## Patricia Smith

Patricia has been a resident of Baltimore City and a contributing member of the community for more than 40 years. She served the citizens of Baltimore during her 20-year career with the Baltimore City Police Department (BCPD), rising to the rank of sergeant. During this time period, she completed an Associate of Arts Degree in Law Enforcement, along with a Paralegal Certification at Baltimore City Community College. At the University of Baltimore, Patricia continued her education and earned a Bachelor of Science Degree in Political Science.

Upon her retirement from the Baltimore City Police Department, Patricia worked in the role of Fraud Analyst for MBNA/Bank of America. In 2010, she joined the Department of Public Safety at the Community College of Baltimore County. As a corporal with the department, Patricia supervised and mentored junior officers, and taught safety of life skills classes to students with special needs.

Recently, Patricia embarked on a new path and completed an Associate's Degree in Culinary Arts at Stratford University. In addition to pursuing her course work, she maintained an active role as a student volunteer with the Save a Heart Foundation, helping veterans to prepare heart healthy meals. Through her internship with Moveable Feast, she diligently contributed to the organization's mission to feed people, fight disease and foster hope. She now works as a chef for Hilton Hotel.

Patricia is well known among her neighbors for making an effort to provide advice, encouragement, and direction to the young people in her community. She is an active member of St. Bartholomew's Episcopal Church, supports the kitchen ministry and holds the title of Kitchen Diva.



## Daphne Cover

Daphne McClellan Cover is the first founding board member to return to the board after completing her initial term and being away for a year and a half. When asked why she just can't stay away, Daphne says that she is committed to the goals of the organization and the way that she sees lives being changed. Daphne says: "Our work is sometimes slow and the changes incremental but the goal is not a temporary fix, the goal is to give people the tools and support they need to be uplifted. Who can stay away from that?"

Daphne is a social worker herself and understands the importance of having organizations like Hope Harbor. She is also a member of St. Bartholomew's Episcopal Church.

Not only did Daphne return to the board but she also returned as Vice President of the board. She had previously held this position.

Daphne is married and has a daughter, son-in-law, and her loveable dog Sam. We welcome her back to the Hope Harbor board.

# Hope Harbor Board of Directors

PRESIDENT

CATHY BROOKMAN

VICE PRESIDENT

DAPHNE MCCLELLAN COVER

SECRETARY

ANGEL JACKSON

TREASURER

GEOFF MARTINY

# Financial Information

8:10 AM  
01/04/20  
Accrual Basis

**HOPE HARBOR INC**  
**Balance Sheet**  
As of December 31, 2019

	<u>Dec 31, 19</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Petty Cash Account 5696	1,189.22
PETTY CASH ACCOUNT 7592	1,370.65
PNC BANK CHECKING ACCT	<u>92,630.80</u>
Total Checking/Savings	95,190.67
Other Current Assets	
Other Receivable	<u>12.98</u>
Total Other Current Assets	<u>12.98</u>
Total Current Assets	<u>95,203.65</u>
<b>TOTAL ASSETS</b>	<b><u>95,203.65</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Accrued Expenses	136.38
Accrued Payroll Taxes	894.20
Accrued Salary	<u>2,830.49</u>
Total Other Current Liabilities	<u>3,861.07</u>
Total Current Liabilities	<u>3,861.07</u>
Total Liabilities	3,861.07
Equity	
Unrestricted Net Assets	79,080.12
Net Income	<u>12,262.46</u>
Total Equity	<u>91,342.58</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>95,203.65</u></b>

8:08 AM

01/04/20

Accrual Basis

**HOPE HARBOR INC**  
**Profit & Loss**  
 January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
DONATION INCOME	59,903.55
FUNDRAISING	
Bingo Revenue	1,496.00
Crab Feast Revenues	
Advertising Fees	400.00
Gift Cards	780.00
Money Boards	601.00
Silent Auction	525.00
Tickets & Donations	22,455.00
Vendor & Ad Fees	270.50
Wheel	243.00
Total Crab Feast Revenues	25,274.50
Tea Party	
Tickets	2,275.00
Vendors	150.00
Total Tea Party	2,425.00
Total FUNDRAISING	29,195.50
MISC. REVENUES	56.00
Total Income	89,155.05
Expense	
Advertising	200.00
Background Check	101.15
BANK FEES	136.64
Fund Raising	
Bingo Fundraiser	15.35
Crabfeast Expenses	
Catering	13,765.00
Cleaning Services	300.00
Disc Jockey	250.00
Facilities Rental	200.00
Supplies - Crab Feast	97.95
Crabfeast Expenses - Other	5,314.12
Total Crabfeast Expenses	19,927.07
Tea Party	
Flier	35.00
Harpist	275.00
Supplies - Tea Party	436.22
Total Tea Party	746.22
Total Fund Raising	20,688.64
INSURANCE	
General Liability	1,557.00
Workers Compensation	682.00
Total INSURANCE	2,239.00
Meetings	
Board Development	540.00
Christmas party	323.39
Meals	249.69
Training Sessions	372.16
Total Meetings	1,485.24
MEMBERSHIP DUES	425.00
Office Supplies	-107.34

8:08 AM  
01/04/20  
Accrual Basis

HOPE HARBOR INC  
Profit & Loss  
January through December 2019

	<u>Jan - Dec 19</u>
Partner Expenses	
Cable & Internet	73.13
Electricity & Gas	970.67
Insurance - Partners	123.80
Rent - Apartment	1,851.68
<b>Total Partner Expenses</b>	<b>3,019.28</b>
Payroll Expenses	
Payroll Fee	948.99
<b>Total Payroll Expenses</b>	<b>948.99</b>
postage	55.00
Staff Expenses	
Cellphone	1,498.45
PAYROLL TAXES	
Federal Unemployment	-6.86
Medicare - Employer	621.83
Social Security - Employer	2,658.73
State Unemployment	46.34
<b>Total PAYROLL TAXES</b>	<b>3,320.04</b>
<b>SALARY - WAGES</b>	<b>42,882.50</b>
<b>Total Staff Expenses</b>	<b>47,700.99</b>
<b>Total Expense</b>	<b>76,892.59</b>
<b>Net Ordinary Income</b>	<b>12,262.46</b>
<b>Net Income</b>	<b>12,262.46</b>

# Thank You to Our Donors

## Under \$500.00

Amazon Smile Foundation

Andre Cooper

Angela D. Stewart-Oni

Angelina Anthony Sills

Angie McLain-Lynch

Anita Wilkins

Anna M. Williams

Anne Marie MacInnes

Anthony Pitts

Barbara Knauf

Benevity Community Impact Fund

Bettina Scott

Beverly Lohr

Beverly McRobie

Bonnie Birkel

Bonnie Kutch

Brenda White

Carol Bailey

Caroline MacAvoy

Celeste Thurston

Cheryl Murdock

Chesapeake Employees Insurance

Connie Williamson

Dana Rose

Daniel McEachran

David Murray

David Rose

Denise Lee

Diane Jones

Douglas Brown

Edwin Hostetter

Elaine McDowell

Fannie Johnson-Pickens

Fellisco Keeling

Glorius Sullivan

James Fisher

Jamesetta Brown-Galloway

Janet McGlynn

Janine Faulkner

John White

John Murray

Judith Sabalauskas

Karen Nixon

Karen Spain

Kathleen Younkin

Kay Tillman

Kim Jackson

Lea Kulp

Leo John Nicase III

Luwanda Jenkins

Margaret McMillan

Margaret Engvall

Mary Buchanan

Mary Rodgers

Mary Spain

Monaghan's Pub

Neva Brown

New Hope Christian Baptist Church

Patricia Alt

Patricia Mountain

Patricia Smith

Paula Rothman

Pioneer Enterprise

Richard Bozzelli

Robert C Walker Tee

Rufus Spain	\$1,000-\$5,000
Sandra Woodcock	Alaina Jenkins
Sarah Chard	Daphne Cover
Sarah Pickeral	David Mountain
Sharon Selleck Living Trust	Deborah Jones
St Bernadine Roman Catholic Church	Douglass Brookman
Stephen Miller	Drew Brown
Tanya Page	Florence Ledyard
The Corine Bowmaker Revocable Trust	Geoff Martiny
The Warshaw Living Trust	Sheila Drummond Camm
United Way	St Bernadine's Catholic Church
Verna Harrison	Steve Riney
	The Benefit Community Impact Fund
\$500 to \$1,000	
Brett Noll	\$5,000 and above
Donald Compton	Jamie Reid Hawkins
Herbert & Gertrude Halverstadt Foundation	St. Bartholomew's Episcopal Church
Margaret Cummings	Trustees UDT St. Davis's Church
Douglas Brookman	
Steve Riney	

If you would like to make a financial contribution to assist us with our work, please send it to:

Hope Harbor  
4711 Edmondson Avenue  
Baltimore, Maryland 21229



**Hope Harbor**  
4711 Edmondson Avenue  
Baltimore MD 21229-1440



**Hope Harbor**

Together we will thrive